**Budget Summary Report for KLEIN ISD** 

				port for	KLEIN ISD		
	2020 - 2021 Acti	ual Budget			2021 - 2022 "Pr	oposed" Bu	dget
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$303,941,319	\$5,512	11	Instruction	\$303,280,445	\$5,5
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$4,855,155	\$88	12	Services	\$4,905,217	\$
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$12,167,757	\$221	13	Development	\$12,321,987	\$2
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$300,000	\$5	95	Justice AEP	\$300,000	
	Total:	\$321,264,231	\$5,826		Total:	\$320,807,648	\$5,9
		,,,,,,	11/1			, , , , , , , , , , , , , , , , , , , ,	, .
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$4,777,327	\$87	21	Leadership	\$4,975,968	\$
23	School Leadership	\$32,717,441	\$593	23	School Leadership	\$32,834,832	\$6
	Guidance &	<b>402</b> ,,	4000		Guidance &	<b>\$62,66</b> 1,662	Ţ
	Counseling,				Counseling,		
31	Evaluation	\$27,738,662	\$503	31	Evaluation	\$29,048,297	\$5
	Lvaidation	Ψ21,130,002	ψυσυ	- J1	Lvaidadoli	Ψ23,040,231	Ψ
32	Social Work Services	\$574.700	640	22	Social Work Services	\$506 AA6	
33 36	Health Services	\$574,799 \$6,357,228	\$10 \$115	32 33	Health Services	\$596,446 \$6,457,162	\$1 \$1
	Co-curricular/ Extra-	\$0,357,∠28	\$115	33	Co-curricular/ Extra-	φ0,437,162	\$1
		640.054.640	6400	20	curricular Activities	£0 007 004	
	curricular Activities	\$10,254,012	\$186	36		\$9,887,804	\$1
	Total	\$82,419,469	\$1,495		Total	\$83,800,508	\$1,5
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$11,458,425	\$208	41	Administration	\$11,487,786	\$2
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$15,175	\$0	Notices	representatives.	\$15,175	
Notices		<b>****</b>	+			¥110,1110	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy	<i>,</i>	
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	as those terms are				action as those terms		
41	defined in Section			41	are defined in Section		
41	defined in Section 305.002, Government	¢2.057	*0	41	are defined in Section 305.002, Government		
41 Lobbying	defined in Section 305.002, Government Code."	\$2,057	\$0	41 Lobbying	are defined in Section 305.002, Government Code."	\$800	
Lobbying	defined in Section 305.002, Government	\$2,057 \$11,475,657	\$0 \$208	Lobbying	are defined in Section 305.002, Government		\$2
Lobbying	defined in Section 305.002, Government Code."			Lobbying District	are defined in Section 305.002, Government Code."	\$800	\$2
Lobbying	defined in Section 305.002, Government Code." Total:			Lobbying	are defined in Section 305.002, Government Code." Total:	\$800	
Lobbying District Operations	defined in Section 305.002, Government Code." Total:  Plant Maintenance &	\$11,475,657	\$208	Lobbying  District Operations	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance &	\$800 \$11,503,761	
Lobbying	defined in Section 305.002, Government Code." Total:  Plant Maintenance & Operations			Lobbying District	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations	\$800	\$2
Lobbying District Operations	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and	\$11,475,657 \$39,207,192	\$208 \$711	District Operations	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and	\$800 \$11,503,761 \$40,365,370	\$2 \$7
Lobbying District Operations 51 52	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$11,475,657 \$39,207,192 \$6,993,539	\$208 \$711 \$127	District Operations 51	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$800 \$11,503,761 \$40,365,370 \$7,197,010	\$7
Lobbying District Operations	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and	\$11,475,657 \$39,207,192	\$208 \$711	District Operations	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and	\$800 \$11,503,761 \$40,365,370	\$7
Lobbying District Operations 51 52	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$11,475,657 \$39,207,192 \$6,993,539	\$208 \$711 \$127	District Operations 51	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring	\$800 \$11,503,761 \$40,365,370 \$7,197,010	\$2 \$7 \$1
bistrict operations  51  52  53	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$11,475,657 \$39,207,192 \$6,993,539	\$208 \$711 \$127 \$187	District Operations 51 52 53	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$800 \$11,503,761 \$40,365,370 \$7,197,010	\$2 \$7 \$1
District Operations  51  52  53	defined in Section 305.002, Government Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159	\$208 \$711 \$127 \$187 \$264	District Operations  51  52  53	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374	\$7 \$1 \$1
bistrict operations  51  52  53	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532	\$208 \$711 \$127 \$187 \$264 \$546	District Operations 51 52 53	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659	\$7 \$1 \$1 \$3 \$5
bistrict operations  51  52  53	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864	\$208 \$711 \$127 \$187 \$264 \$546	District Operations 51 52 53	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795	\$7 \$1 \$1 \$3 \$5
Lobbying District Operations 51 52 53 34 35	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864	\$208 \$711 \$127 \$187 \$264 \$546	District Operations  51  52  53  34  35	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659	\$7 \$1 \$1 \$3 \$5
Lobbying District Upperations 51 52 53 34 35	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835	District Operations 51 52 53 34 35 Debt Service	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations 51 52 53 34 35	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835	District Operations  51  52  53  34  35	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Oebt Service 71	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835	District Operations  51  52  53  34  35  Debt Service  71	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835	District Operations  51  52  53  34  35  Debt Service  71  Other	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Oebt Service 71	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835	District Operations  51  52  53  34  35  Debt Service  71	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679	District Operations  51  52  53  34  35  Debt Service 71  Other 61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675	\$; \$; \$; \$; \$1,;
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679	District Operations  51  52  53  34  35  Debt Service  71  Other	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208	\$; \$; \$; \$; \$1,;
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679	District Operations 51 52 53 34 35 Debt Service 71 Other 61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679	District Operations 51 52 53 34 35 Debt Service 71 Other 61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$7 \$1 \$1 \$3 \$5 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	District Operations 51 52 53 34 35 Debt Service 71 Other 61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$7 \$1 \$1 \$3 \$5 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675	\$; \$; \$; \$; \$1,;
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$7 \$7 \$1 \$3 \$4 \$1,5
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$; \$; \$; \$; \$1,;
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$1,3 \$1,3 \$1,3
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$1,3 \$1,3 \$1,3
Lobbying District Departions  51  52  53  34  35  Debt Service 71  Other 61  81  91	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0 \$0	District Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0 \$0 \$0	\$7 \$1 \$1,7
Lobbying District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0 \$0	Lobbying  District Operations  51  52  53  34  35  Debt Service  71  Other  61  81	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0	\$7 \$1 \$1,7
Lobbying District Departions  51  52  53  34  35  Debt Service 71  Other 61  81  91	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0 \$0	District Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0 \$0 \$0	\$7 \$1 \$1 \$3 \$5 \$1,9 \$1,7
Lobbying	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0 \$0 \$0	Lobbying   District   Operations   51   52   53   34   35     35	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0 \$0 \$0 \$0	\$1,3 \$1,3 \$1,3
Lobbying District Departions  51  52  53  34  35  Debt Service 71  Other 61  81  91	defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$11,475,657 \$39,207,192 \$6,993,539 \$10,327,159 \$14,555,532 \$30,118,864 \$101,202,286 \$92,570,024 \$499,518 \$10,868	\$208 \$711 \$127 \$187 \$264 \$546 \$1,835 \$1,679 \$9 \$0 \$0 \$0	District Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91	are defined in Section 305.002, Government Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$800 \$11,503,761 \$40,365,370 \$7,197,010 \$10,581,374 \$16,624,795 \$31,923,659 \$106,692,208 \$96,298,299 \$465,675 \$0 \$0 \$0	\$1,3 \$1,3